

Letter No.- म०भो०को०14 / 2012 /
Government of Bihar
Education Department
Bihar Rajya Madhyahn Bhojan Yojana Samiti

From,
Director,
Mid Day Meal Scheme,
Bihar, Patna.

To,
Mr, Gaya Prasad,
Director (MDM)
Ministry of Human Resource Development,
Department of School Education & Literacy
Sastri Bhawan, New Delhi-110001.

Patna, Dated

Subject- (i) Regarding Expenditure statement for 2015-16 as per Annexure-I
(ii) Utilization of food grain during 2015-16 as per Annexure-II
(iii) Release of central and State share during 2016-17 per Annexure-III

Ref. : F.No.-3-8/2016-Desk(MDM) 29th April 2016.

Sir,

Regarding above subject matter, I am here by submitting information regarding Expenditure/utilization during 2015-16 and release of central and state share during 2016-17 in prescribed annexure I, II & III Format.

With regards

Enclosure- As above

Yours sincerely,

Sd/-
Director,
Mid Day Meal Scheme,
Bihar, Patna.

Memo No... 867/Dated ... 17/5/16.....

Copy to:-Mr. Rajeev Kumar, Under Secretary, Ministry of Human Resource Development, Department of School Education and Literacy Shastri Bhawan, New Delhi. Information & Necessary Action.

MU
17/5/16
Director,
Mid Day Meal Scheme,
Bihar, Patna.

Sl. No.	Component	Unspent balance as on 1.04.2015		Central Assistance received during 2015-16	Matching Contribution released by the state/UT during 2015-16	Total funds available with the state/UT during 2015-16	Expenditure incurred by the state/UT during 2015-16			Unspent balance as on 1.04.2016		
		Central Share	State Share				Central Share	State Share	Total	Central Share	State Share	Total
A Recurring Assistance												
1	Cost of Foodgrain	357.16	0.00	18243.92	0.00	18601.08	18325.35	0.00	18325.35	2175.73	0.00	2175.73
2	Cooking Cost	3381.36	977.53	83579.85	55719.90	143658.64	78890.76	50483.79	129374.55	8070.45	6213.64	14284.09
3	Honorarium to cook-cum-helper	904.58	239.45	13814.38	9209.60	24168.01	14713.66	9439.99	24153.65	5.30	9.06	14.36
4	Transportation cost	72.7	0.00	2301.50	0.00	2374.20	2193.81	0.00	2193.81	180.39	0.00	180.39
5	MME	136.20	1.02	2071.64	0.00	2208.86	2202.68	1.02	2203.70	5.16	0.00	5.16
6	LPG Refill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Sub-Total	4852.00	1218.00	120011.29	64929.50	191010.79	116326.26	59924.80	176251.06	10437.03	6222.70	16659.73
B Non-recurring Assistance												
8	Kitchen Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Kitchen-cum-Store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total (7+10)		4852.00	1218.00	120011.29	64929.50	191010.79	116326.26	59924.80	176251.06	10437.03	6222.70	16659.73

Signature



Secretary of the Nodal Department
Government/UT Administration of

Mid Day Meal Scheme Foodgrains (Pry&U Pry) During 2015-16

State:- **BIHAR**

(Figures in MTs)

Sl.N o.	Food Grains	PRIMARY						UPPER PRIMARY					
		Allocation for the Year 2015-16	Opening Balance as on 1.04.2015	Lifted from FCI during 2015-16	Aggregate quantity consumed at School level (2015-16)	Balance* stock as on 31.03.2016	Allocation for the year 2015-16	Opening Balance as on 1.04.2015	Lifted from FCI from during 2015- 16	Aggregated quantity consumed at School level (2015-16)	Balance* stock as on 31.03.2016		
1	Rice	197838.76	42329.82	173786.09	216115.91	0.00	118589.10	22041.23	105613.92	127655.15	0.00		
2	Wheat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	Course Cereals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Total	197838.76	42329.82	173786.09	216115.91	0.00	118589.10	22041.23	105613.92	127655.15	0.00		

*Include unspent balance at state, District, Block and schools/cooking agencies level at the end of the year.

Note-Actual Balance stock as on 31.03.2016 Nil because of Primary food grain rice lapse 24052.67 MT and upper Primary foodgrain lapse 12975.18 MT

Signature Secretary of the Nodal Department
Government/UT Administration ofDate:-
Place:-

Mid Day Meal Scheme

Release of Central and State Share during 2016-17

State/UT:- BIHAR

(Rs. In lakh)

Sl. No.	Component	Unspent balance as on 01.04.2016		Central Assistance received during 2016-17 (ad-hogrant)	Matching contribution released by the state/UT during 2016-17	Total funds available with the state/UT during 2016-17	Expenditure incurred by the state/UT during 2016-17 (15th may 2016)		
		Central Share	State Share				Central Share	State Share	Total
A									
1	Cost of Foodgrain	2175.73	0.00	4688.22	0.00	4693.52	3129.01	0.00	3129.01
2	Cooking Cost	8070.45	6213.64	18490.50	12327.00	30832.44	12331.26	8223.69	20554.95
3	Honorium to cook-cum-helper	5.30	9.06	3082.85	2055.23	5152.44	2058.76	1376.19	3434.95
4	Transportation cost	180.39	0.00	598.38	0.00	602.62	401.74	0.00	401.74
5	MME	5.16	0.00	483.48	0.00	488.64	325.76	0.00	325.76
6	Sub-Total	10437.03	6222.70	27343.43	14382.23	41769.66	18246.53	9599.88	27846.41
B									
Non-recurring Assistance									
7	Kitchen Devices	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
8	Kitchen-cum-Store	0.00	0	0.00	0.00	0	0.00	0.00	0.00
9	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total (6+9)		10437.03	6222.70	27343.43	14382.23	41769.66	18246.53	9599.88	27846.41

Signature 

Date:-

Secretary of the Nodal Department
Government/UT Administration of